



Budget Update

January 14, 201

What's on the Plate 2015-16

- Governor's January Proposal 2016-17
 - LCFF Gap Funding 92%+
 - Reserve Cap
 - LCFF – Basic Aid
 - Property Taxes
- Negotiations Update
 - CSEA Negotiations – AB1200 & Tentative Agreement
 - February 2016

What's on the Plate 2015-16

- Transportation Study and Pilot Options
 - Shared Implementation with City and County

- Kindergarten 2016-2017 Registration
 - January and February Dates Set